

SUMARIA ASIGNACIÓN INICIAL 2015

Financiación 1.1 "Rentas Generales"

Cifras en pesos - Precios 31/12/2014

UE	Servicio	SUELDOS DOCENTES	SUELDOS NO DOC.	OTROS	TOTAL SUELDOS	GASTOS	SUMINISTROS	INVERSIONES	TOTAL
Programa 347: Académico									
02	Agronomía	242.200.702	141.138.655	6.606.224	389.945.581	3.577.895	20.863.989	6.201.067	420.588.532
03	Arquitectura	206.885.492	87.071.154	8.049.555	280.006.201	1.742.207	6.873.747	3.689.334	292.111.489
04	Cs. Económicas	210.937.103	74.210.935	5.832.857	290.980.895	1.711.065	8.614.567	3.929.732	305.236.259
05	Derecho	191.850.353	87.496.183	5.825.359	284.971.895	1.640.067	3.968.233	3.338.688	293.918.883
06	Ingeniería	343.937.896	81.534.628	5.998.385	431.470.909	3.822.742	12.859.494	5.286.075	453.439.220
07	Medicina	360.670.831	136.470.767	10.649.812	507.791.410	3.205.772	9.903.021	6.418.513	527.318.716
08	Inst. Higiene	157.624	49.170.191	907.461	50.235.276	707.514	6.624.297	948.609	58.515.696
09	Odontología	124.098.963	70.992.258	5.159.510	200.250.731	1.759.731	5.979.582	3.482.314	211.472.358
10	Química	212.779.800	51.589.784	3.735.943	268.105.507	2.180.800	10.600.871	3.244.082	284.131.260
11	Veterinaria	185.472.716	83.720.482	4.422.673	273.615.871	3.268.689	10.887.812	5.369.851	293.142.223
12	Humanidades	133.653.361	46.916.509	2.852.539	183.422.409	852.469	2.830.708	1.476.128	188.581.714
13	Regional Norte	33.874.922	29.000.945	1.851.703	64.727.570	617.779	2.589.186	995.316	68.929.851
15	Hosp. de Clínicas	290.979.576	0	6.245.269	297.224.845	0	0	0	297.224.845
16	IENBA	72.115.970	21.830.435	1.572.019	95.518.424	2.201.131	693.944	2.107.021	100.520.520
	EUM	26.731.959	11.003.923	636.572	38.372.454	476.707	137.797	860.536	39.847.494
19	Psicología	127.705.439	46.854.516	2.949.111	177.509.066	1.252.092	2.342.739	2.527.213	183.631.110
22	Enfermería	99.376.270	31.907.449	2.669.529	133.953.248	1.643.605	1.459.919	2.289.899	139.346.671
23	Cs. Sociales	195.347.542	54.971.491	3.596.415	253.915.448	1.750.958	4.396.066	1.739.895	261.802.367
24	Ciencias	321.075.486	60.395.388	4.732.662	386.203.536	2.294.367	10.100.433	4.121.173	402.719.509
25	FIC	84.227.041	26.291.999	1.935.624	112.454.664	1.168.516	1.455.509	3.066.578	118.145.267
01	Ofic. Centrales	68.633.781	280.153.863	15.060.988	363.848.632	44.908.582	26.683.295	2.837.662	438.278.171
	C. y T. Alimentos	2.649.054	924.900	0	3.573.954	48.477	0	0	3.622.431
	ISEF	52.812.046	15.455.921	0	68.267.967	485.407	1.716.890	1.075.655	71.545.919
	Esc. Nutrición	41.002.546	13.127.430	0	54.129.976	1.380.464	0	53.830	55.564.270
50	Unidad 50:								
	DT y Art.57	103.523.835	0	0	103.523.835	0	0	0	103.523.835
	Progresivo Doc.	3.620.744	0	0	3.620.744	0	0	0	3.620.744
	Antigüedad No Doc.	0	5.540.707	0	5.540.707	0	0	0	5.540.707
	Decreto 203/92	0	0	2.989.288	2.989.288	0	0	0	2.989.288
	Beneficios Sociales	0	0	13.143.548	13.143.548	0	0	0	13.143.548
	Reserva Redistribuidos	0	784.022	0	784.022	0	0	0	784.022
	Ap. Patr. Diferencial	0	0	5.071.818	5.071.818	0	0	0	5.071.818
	Ap. Patr. SNIS FLD	0	0	2.252.381	2.252.381	0	0	0	2.252.381
	Carrera Doc.-LLOA	3.329.886	0	0	3.329.886	0	0	0	3.329.886
	Carrera Doc.-EHYLOA (Áreas)	26.205.661	0	0	26.205.661	0	0	0	26.205.661
	Carrera Doc.-POSGRADOS	30.621.982	0	0	30.621.982	0	0	0	30.621.982
	Carrera No Doc.	0	13.473.151	0	13.473.151	0	0	0	13.473.151
	Nvos.Planes y Carr. - 1/3 c/Área	15.275.721	0	0	15.275.721	0	0	0	15.275.721
	Reintegro Ejerc. Anterior	0	2.992.025	0	2.992.025	0	0	0	2.992.025
	Incr. Suministros	0	0	0	0	0	36.729.067	0	36.729.067
Total Programa 347		3.811.754.302	1.505.019.691	122.547.245	5.439.321.238	82.697.036	188.111.166	65.059.171	5.775.188.611
Programa 348: Desarrollo Institucional									
01	Progr. y Part. Centr.:								
	CSIC	186.027.047	5.863.387	0	191.890.434	4.326.427	0	26.659.747	222.876.608
	CSEAM	56.384.894	1.646.882	0	58.031.776	1.936.972	0	7.045.668	67.014.416
	CSE	43.467.364	5.766.300	0	49.233.664	0	0	15.146.037	64.379.701
	Educación Permanente	14.936.193	15.373	0	14.951.566	29.743	0	21.496	15.002.805
	APEX	11.297.354	6.995.829	0	18.293.183	0	0	0	18.293.183
	Gestión	37.985.953	40.093.760	0	78.079.713	198.598	0	5.796.223	84.074.534
	Com. Eval. Interna y Acreditac.	8.195.347	0	0	8.195.347	1.857.895	0	6.258.655	16.311.897
	Com. Central de DT	0	0	0	0	284.624	0	205.701	490.325
	Obras Fac. y Esc.	1.734.027	16.054.712	0	17.788.739	0	0	24.079.646	41.868.385
	Partidas Centrales	2.542.530	1.812.594	0	4.355.124	484.229	0	349.957	5.189.310
	Coop. Nal. e Internacional	20.798.736	0	0	20.798.736	2.057.565	0	179.298	23.035.599
	Bibliografía	0	569.824	0	569.824	41.714	0	4.326.376	4.937.914
	CRICRI	0	565.460	0	565.460	406.336	0	293.664	1.265.460
	Espacio Interdisciplinario	19.117.304	5.636.328	0	24.753.632	0	0	2.500.000	27.253.632
	Unidad de Comunicación	856.673	3.404.653	0	4.261.326	650.138	0	3.189.862	8.101.326
50	Unidad 50:								
	Reserva Sal. Vacacional	0	0	198.193.733	198.193.733	0	0	0	198.193.733
	Reserva Sal. Vacacional - Doc.	12.600.000	0	0	12.600.000	0	0	0	12.600.000
	Fondo para Imprevistos	0	0	4.404.728	4.404.728	0	0	0	4.404.728
	Reserva Proy. y Progr.	0	0	111.867	111.867	0	0	0	111.867
	Diferencia de Actualizador	0	0	10.800.519	10.800.519	35.912	0	0	10.836.431
Total Programa 348		415.943.422	88.425.102	213.510.847	717.879.371	12.310.153	0	96.052.330	826.241.854
Programa 349: Bienestar y Vida Universitaria									
02	Agronomía	0	4.463.710	1,083.924	5,547.634	0	0	0	5,547.634
03	Arquitectura	0	2,186.615	393.855	2,580.470	0	0	0	2,580.470
04	Cs. Económicas	0	2,608.857	299.179	2,908.036	0	0	0	2,908.036
05	Derecho	0	3,196.981	428.387	3,625.368	0	0	0	3,625.368
06	Ingeniería	0	2,669.178	640.487	3,309.665	0	0	0	3,309.665
07	Medicina	0	4,991.513	505.295	5,496.808	0	0	0	5,496.808
08	Inst. Higiene	0	1,327.049	146.644	1,473.693	0	0	0	1,473.693
09	Odontología	0	2,548.537	387.157	2,935.694	0	0	0	2,935.694
10	Química	0	1,236.568	374.187	1,610.755	0	0	0	1,610.755
11	Veterinaria	0	3,061.260	503.391	3,564.651	0	0	0	3,564.651
12	Humanidades	0	1,432.610	343.065	1,775.675	0	0	0	1,775.675
13	Regional Norte	0	1,085.767	392.042	1,477.809	0	0	0	1,477.809
15	Hosp. de Clínicas	0	41,937.758	2,275.953	44,213.711	0	0	0	44,213.711
16	IENBA	0	573.044	234.734	807.778	0	0	0	807.778
	EUM	0	361.922	95.053	456.975	0	0	0	456.975
19	Psicología	0	1,417.529	461.947	1,879.476	0	0	0	1,879.476
22	Enfermería	0	1,085.767	205.065	1,290.832	0	0	0	1,290.832
23	Cs. Sociales	0	1,538.170	465.920	2,004.090	0	0	0	2,004.090
24	Ciencias	0	1,643.731	505.338	2,149.069	0	0	0	2,149.069
25	FIC	0	1,236.568	212.399	1,448.967	0	0	0	1,448.967
01	Ofic. Centrales	0	15,743.624	1,626.188	17,369.812	0	0	0	17,369.812
	Bienestar Estudiantes	0	20,759.739	0	20,759.739	17,052.414	2,918.848	2,040.485	42,771.486
	Bienestar Funcionarios	3,927.996	64,416.143	0	68,344.139	1,576.440	0	2,896.117	72,816.696
	Bienestar Estud. y Func.	2,793.070	5,173.810	0	7,966.880	3,309.350	0	0	11,276.230
	Participación y Copobierno	6,314.852	495.518	0	6,810.370	0	0	0	6,810.370
	Gestión - PCETMALUR	557.522	0	0	557.522	1,712.500	0	9,000.000	11,270.022
	Gestión - Retiro Incentivado	0	8,400.000	0	8,400.000	0	0	0	8,400.000
50	Cuota Mutua	0	0	938.362	938.362	0	0	0	938.362
Total Programa 349		13.593.440	195.591.968	12.518.572	221.703.980	23.650.704	2.918.848	13.936.602	262.210.134
Programa 350: Atención a la Salud del HC									
15	Hosp. de Clínicas	0	1,047,179,468	23,769,914	1,070,949,382	161,615,429	47,825,827	40,911,825	1,321,302,463
Total Programa 350		0	1,047,179,468	23,769,914	1,070,949,382	161,615,429	47,825,827	40,911,825	1,321,302,463
Programa 351: Desarrollo en el Interior del País									
01	CCI	420,594,757	126,248,807	0	546,843,565	48,372,943	0	196,200	595,412,708
	Carrera Doc. - LLOA	5,575,215	0	0	5,575,215	0	0	0	5,575,215
Total Programa 351		426,169,972	126,248,807	0	552,418,78				